



Haverling

LONDON BOROUGH

SCHOOLS FUNDING FORUM AGENDA

8.00 am

Thursday
11 June 2026

CEME

Members 21: Quorum: 9

MEMBERSHIP:

Representative Groups

LA Maintained School Representatives:

Head Teachers (7): Emma Allen, Special
Michael Ross, Primary
Kirsten Cooper, Primary
Georgina Delmonte, Primary
Hayley McClenaghan, Primary
David Unwin-Bailey, Primary
Chris Speller, Primary

Governors (1): Vacancy

Academy Representatives:

Primary (2): Chris Hobson
Vacancy

Secondary (5) Neil Frost
Scott McGuinness
David Turrell
Paul Larnar
Vacancy

Special (1) Andy Smith

AP Academy (1) Tony Machin

**Non-School
Representatives:** **Error! No document variable supplied.**

**Early Years PVI Sector
(1)** Emma Reynolds

Post 16 (1) Paul Lerner

Diocesan Board (2) Chris Speller, Diocese of Chelmsford
Michael Ross, Diocese of Brentwood

Trade Unions (2): George Blake/John McGill, Teachers
Peter Liddle, Support Staff

**For information about the meeting please contact:
Katherine Heffernan
Katherine.Heffernan@haverling.gov.uk**

AGENDA ITEMS

- 1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**
- 2 TO AGREE THE NOTES OF THE MEETING HELD ON 11TH FEBRUARY 2026**
(Pages 1 - 6)

The notes are attached at Appendix A.
- 3 MATTERS ARISING**
- 4 SCHOOL FUNDING FORUM MEETING DATES 2026 - 27** (Pages 7 - 8)
- 5 DEDICATED SCHOOLS GRANT - YEAR END BALANCE 2025 -26** (Pages 9 - 13)
- 6 SECTION 251 BUDGET SUBMISSION 2026 -27** (Pages 14 - 24)
- 7 LA MAINTAINED SCHOOLS BALANCES 2025 - 26 AND APPROACH TO DEFICIT SCHOOLS** (Pages 25 - 30)
- 8 HIGH NEEDS** (Pages 31 - 35)
- 9 ANY OTHER BUSINESS**

Zena Smith
Democratic and Election Services Manager